

## FINAL BUDGET

If there are cells with RED alerts, it means that your budget does not comply with the rules established by the Guidelines (Inadmissible).-

Item	Sub-Item Set	Sub-Item	Total project cost	Amounts requested from FONDEQUIP	Amounts contributed by the INSTITUTIONS		
					Pecuniary	Non-Pecuniary	
EQUIPMENT	A	EQUIPMENT	A.1. Main Equipment or Platform	\$ 423.627.200	\$ 388.627.200	\$ 35.000.000	
			A.2. Accessories	\$ 360.000.000	\$ 360.000.000	\$ -	
	B	TRANSFERS AND INSTALLATION	B.1. Transfers, Transfer Insurance, Customs Clearance and Equipment VAT	\$ 181.372.800	\$ 181.372.800	\$ -	
			B.2. Adequacy Space for Equipment	\$ 30.000.000	\$ 10.000.000	\$ -	\$ 20.000.000
			B.3. Equipment Installation and Commissioning	\$ 171.000.000	\$ 5.000.000	\$ -	\$ 166.000.000
		B.4. Equipment Maintenance, Warranties and Insurance	\$ 15.000.000	\$ 5.000.000	\$ -	\$ 10.000.000	
OPERATING EXPENSES	C	OPERATION	C.1. Training	\$ 45.000.000		\$ 12.000.000	\$ 33.000.000
			C.2. Other Operating Expenses	\$ 278.771.818		\$ 48.000.000	\$ 230.771.818
			C.3. Administration Expenses	\$ 28.300.000		\$ -	\$ 28.300.000
<b>(DO NOT COMPLETE OR MODIFY)</b>			<b>TOTALS</b>	<b>\$ 1.533.071.818</b>	<b>\$ 950.000.000</b>	<b>\$ 95.000.000</b>	<b>\$ 488.071.818</b>